



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01 DE ENERO AL 30 DE JUNIO DE 2024.
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$588,898,913.01	\$188,672,615.04	\$777,571,528.05	\$310,672,910.63	\$309,398,484.87	\$466,898,617.42
LEGISLACION	\$400,000.00	\$464,960.00	\$864,960.00	\$5,649.00	\$5,649.00	\$859,311.00
JUSTICIA	\$243,000.00	-\$77,000.00	\$166,000.00	\$13,812.24	\$13,812.24	\$152,187.76
COORDINACION DE LA POLITICA DE GOBIERNO	\$485,098,774.07	\$102,296,158.44	\$587,394,932.51	\$243,577,506.28	\$243,096,952.42	\$343,817,426.23
RELACIONES EXTERIORES	\$934,093.32	\$0.00	\$934,093.32	\$500,646.47	\$500,646.47	\$433,446.85
ASUNTOS FINANCIEROS Y HACENDARIOS	\$82,289,622.62	\$19,411,020.97	\$101,700,643.59	\$46,862,802.85	\$46,860,968.85	\$54,837,840.74
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$12,060,000.00	\$3,757,293.00	\$15,817,293.00	\$8,012,900.30	\$7,220,862.40	\$7,804,392.70
OTROS SERVICIOS GENERALES	\$7,873,423.00	\$62,820,182.63	\$70,693,605.63	\$11,699,593.49	\$11,699,593.49	\$58,994,012.14
DESARROLLO SOCIAL	\$143,236,074.99	\$30,112,242.88	\$173,348,317.87	\$71,857,302.71	\$64,419,496.07	\$101,491,015.16
PROTECCION	\$3,412,200.00	-\$724,600.00	\$2,687,600.00	\$887,412.56	\$846,501.97	\$1,800,187.44
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$108,681,837.02	\$12,808,145.85	\$121,489,982.87	\$54,878,872.25	\$48,100,842.93	\$66,611,110.62
SALUD	\$16,765,000.00	\$8,684,900.00	\$25,449,900.00	\$10,131,215.20	\$9,598,808.47	\$15,318,684.80
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,061,061.73	\$4,387,025.00	\$16,448,086.73	\$4,584,336.86	\$4,502,076.86	\$11,863,749.87
EDUCACION	\$1,300,000.00	\$5,051,522.03	\$6,351,522.03	\$1,320,671.18	\$1,316,471.18	\$5,030,850.85

PROTECCION SOCIAL	\$102,550.00	\$0.00	\$102,550.00	\$0.00	\$0.00	\$102,550.00
OTROS ASUNTOS SOCIALES	\$913,426.24	-\$94,750.00	\$818,676.24	\$54,794.66	\$54,794.66	\$763,881.58
DESARROLLO ECONOMICO	\$7,796,012.00	\$14,009,166.26	\$21,805,178.26	\$16,524,393.27	\$16,411,633.48	\$5,280,784.99
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN	\$1,344,012.00	-\$70,000.00	\$1,274,012.00	\$137,671.57	\$137,671.57	\$1,136,340.43
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,970,000.00	-\$352,200.00	\$1,617,800.00	\$621,513.11	\$606,913.11	\$996,286.89
COMUNICACIONES	\$2,357,000.00	-\$79,700.00	\$2,277,300.00	\$442,149.37	\$418,149.37	\$1,835,150.63
TURISMO	\$650,000.00	\$14,790,066.26	\$15,440,066.26	\$14,661,857.82	\$14,628,159.82	\$778,208.44
CIENCIA, TECNOLOGIA E INNOVACION	\$1,475,000.00	-\$279,000.00	\$1,196,000.00	\$661,201.40	\$620,739.61	\$534,798.60
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$69,000.00	-\$59,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$69,000.00	-\$59,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Total del Gasto	\$740,000,000.00	\$232,735,024.18	\$972,735,024.18	\$399,054,606.61	\$390,229,614.42	\$573,680,417.57

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

M.A. ARTURO PÉREZ MARTÍNEZ
PRESIDENTE MUNICIPAL



L.N.I. ATANACIO RAMÍREZ TORRES
ENCARGADO DE LA HACIENDA Y
TESORERO MUNICIPAL

